

APPENDIX D

PROJECT: CCC Teacher Credentialing
Partnership Pilot Program
DISTRICT:
COLLEGE:
RFP #:

APPLICATION BUDGET SUMMARY

Object of Expenditure	Classification	Line	Total Program Funds Requested
1000	Instructional Salaries	1	
2000	Non-Instructional Salaries	2	
3000	Employee Benefits	3	
4000	Supplies and Materials	4	
5000	Other Operating Expenses and Services	5	
6000	Capital Outlay	6	
7000	Other Outgo	7	
TOTAL DIRECT COSTS:		8	
TOTAL INDIRECT COSTS (4% of Total Direct costs):		9	
TOTAL COSTS:		10	

I authorize this cost proposal as the maximum amount to be claimed for this project (\$500,000) and assure that funds shall be spent in compliance with State and Federal regulations.

Project Director:

Name: _____

Title: _____

Authorized
Signature: _____

Date: _____

District Chief Business Officer (or authorized designee):

Name: _____

Title: _____

Authorized
Signature: _____

Date: _____