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# Consent Calendar

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## Professional Services Division

### THE BUDGET ACT OF 2004 AS IT RELATES TO BTSA INDUCTION PROGRAMS AND THE 2004-2005 STATEWIDE EXPENDITURE PLAN

The Budget Act of 2004 includes \$3526 per beginning teacher, representing an increase from the Governor's proposed amount of \$3443 per beginning teacher. The revised cost of the fiscal year (FY) 2004-2005 BTSA Induction Expenditure Plan is shown in the following chart:

#### **Cost for Beginning Teacher Services, Non-local Costs and Total Budget**

22,000 First and Second year teachers (x \$3526)	\$77,572,000
Program Review (150 x \$500)	\$75,000
Transitional Peer Review Pilot Program (12 x \$1500)	\$18,000
<b>Total BTSA Funds for Local Programs</b>	<b>\$77,665,000</b>
Cluster Regional Directors (12 x \$188,900)	\$2,266,800
Cluster Training Funds (12 x \$64,000)	\$768,000
<b>Total State BTSA Funds for Non-local Programs</b>	<b>\$3,034,800</b>
	<b>\$80,699,800</b>

The Budget Act of 2004 includes the total amount of \$80.892 million for the Beginning Teacher Support and Assessment (BTSA) Induction Statewide System.

### **REQUEST TO AUTHORIZE THE EXECUTIVE DIRECTOR TO AWARD A CONTRACT FOR THE CULTURAL COMPETENCY STUDY PURSUANT TO ASSEMBLY BILL 54 (OROPEZA, 2003)**

Staff recommends that the Commission authorize the Executive Director to award a contract for the cultural competency study required by Assembly Bill 54 (Oropeza, Chapter 817, Statutes of 2003) to Rockman et al of San Francisco in partnership with WestEd. The contract award is in the amount of \$151,845,00. The contract is to be awarded on August 19, 2004.

## **Information Technology and Support Management Division**

### **REQUEST TO AWARD A CONTRACT FOR SIEBEL/ORACLE CONSULTANT SERVICES (2004-05 BUDGET, AS PROPOSED)**

It is requested that the Commission authorize the Executive Director to approve the award of a contract for \$120,000 to Marketware Technologies with TIER1 Innovation, LLC as a subcontractor to support the Teacher Credentialing Service Improvement Project (TCSIP) pursuant to the reappropriation of TCSIP project funds contained in the 2004-05 Budget Act for this purpose (pending final budget authority).